

Administrator/Principal			\$	112,023	\$	3,300	\$	1,000	\$	3,361
Director			\$	112,023	\$	3,300	\$	1,000	\$	3,361
Director			\$	110,013	\$	3,300	\$	1,000	\$	3,300
Infrastructure Mgr			\$	109,361	\$	-	\$	-	\$	-
Administrator			\$	109,361	\$	-	\$	1,000	\$	3,281
Administrator			\$	108,275	\$	-	\$	1,000	\$	3,248

F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks

Many ISDs utilize fiber networks which benefit students and the community. These high capacity broadband networks interconnect districts, improve the delivery of Internet, instructional, and administrative resources while reducing over-all costs. Through partnerships, ISDs, local schools, county and other governmental units, and Central Police Dispatch (911), have access to fiber wide-area networks that are more affordable for all partners.

Fund Source	Vendor	Expenditures for Fiber Optic or Cable Equip. or OS Software			
No expenditures in 2020/21 for fiber optic or cable equipment or operating system software for fiber optic or cable equipment networks.					

G. Public Relations, Polling, Lobbying, and Legal Services

The 57 intermediate school districts (ISDs) or regional educational service agencies (RESAs) were created by the legislature in 1962 to bring about quality and equitable educational opportunities to students and schools throughout the state. Because public education is funded and regulated by the state and federal government, it is necessary for ISDs to use some resources to fund activities that promote public accountability, research, and government communications. The guiding principle for all activities of this nature is to advocate for the children we serve.

Vendor	Services	Amount
Karoub Associates	Lobbying	\$13,800
Clark Hill PLC	Legal Services	\$30,173
Butler Law Group, P.C.	Legal Services	\$475
Secrest Wardle Lynch Hampton Truex & Morley	Legal Services	\$777
Thrun Law Firm PC	Legal Services	\$41,064

H. IRS Tax Form 1099s in Excess of \$25,000

Cost savings can often be realized by contracting with individuals for limited, specialized projects. For the fiscal year 2018-2019, the following projects and services were accomplished under contracts that exceeded \$25,000:

Name	Amount	Project(s)	Services
CONTROLNET, LLC	\$28,606.00	Heating-Cooling	Maintenance
EDUSTAFF, LLC	\$467,510.00	Instructional Coaching	Teachers/Parapros
IEVAL	\$35,000.00	Evaluation Technical Assistance	Departmental Training
Jacquelyn Babinski	\$40,000	Legal Settlement	
POWERSCHOOL GROUP LLC	\$56,520.00	Efinance Plus Implementation	
Puryear, Cheri	\$60,000.00	Volunteer Income Tax Assistance	YOU Initiative
Q3 TECHNOLOGIES	\$176,518	Fiber Optics	Installation Labor
STROVEN, JENNIFER	\$32,220	Early Childhood-Great Start Collaborative	Contract Services
The Power in Presence LLC	\$31,900	Executive Coaching	
THRUN LAW FIRM PC	\$57,096	Legal Services	

I. Certain ISD Expenditures

Every organization requires leadership. ISDs within the State of Michigan have been charged by the Governor and the Michigan Department of Education to communicate, train, support, and lead educational initiatives defined by the state and federal government. Most recently these include, but are not limited to, the following: No Child Left Behind, newly enacted high school graduation requirements, the Michigan School Improvement Framework, and the new Grade Level Content Expectations for the core subjects. ISDs are required by law to meet the individual and specialized needs of students within our region including the areas of Title I, Special Education, and Career and Technical Education.

			\$ Amount	% of Budget	
Administrative costs			\$ 1,557,918	1.33%	
Public Relations, surveys, polling, lobbying legal fees			\$ 388,248	0.33%	(Includes \$86,289 also reported in G. above)

J. Motor Vehicle Information

Because ISDs serve numerous districts, sometimes covering large geographic areas, certain vehicles might be provided for specific transportation needs.

Motor Vehicles			Purpose		
1988 GMC Truck 1-Ton			Maintenance		
2016 Ford Transit Van			Maintenance		
2021 Ford Transit Van			REMC Delivery Van		
2017 GMC Van			Maintenance		
2019 Ford F150 Truck			Maintenance		
2014 Chevrolet Van			Education for Employment Supply Truck		
2001 GMC Truck G2500 Van (Diesel)			REMC Delivery Van		
2012 Ford Transit Connect Van			Helpdesk VAN		
2014 GMC Savanna Van			Print Center Delivery Van		